

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Chilmark  
**Program Period:** 2012  
**Current Dates:** 12/01/12 - 12/31/12  
**Cumulative Dates:** 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,680	1,363.70	1	6,332.18	21.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,680	1,363.70	1	6,332.18	
LI % of Total	0.0%	0.0%	0.0%	8.5%	3.2%	2.5%	16.3%	
Residential New Construction	0	0.00	0	1,102	3,570.00	2	685.02	521.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,667	16,055.62	9	18,801	29,457.34	21	26,128.87	112.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	192	50.00	1	192	50.00	1	0.00	0.0%
Energy Star Appliance	2,801	1,200.00	5	5,260	2,500.00	12	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	13,660	17,305.62	15	25,355	35,577.34	36	26,813.89	
Res % of Total	93.1%	94.1%	93.8%	80.8%	84.1%	90.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,690.11	0.0%
C&I Govt Small	0	0.00	0	0	3,960.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,005	1,083.33	1	3,327	1,383.33	2	0.00	0.0%
C&I Subtotal	1,005	1,083.33	1	3,327	5,343.33	3	5,690.11	
C&I % of Total	6.9%	5.9%	6.3%	10.6%	12.6%	7.5%	14.7%	
Report Total	14,665	18,388.95	16	31,362	42,284.37	40	38,836.18	
Budget Comparison					34,391.04		38,836.18	88.6%